

## Cold Spring Harbor Fire District 2027 Proposed Budget

### APPROPRIATIONS

|          |                                          | Actual<br>Expenditures<br>2025 | Budget as<br>Modified<br>2026 | Preliminary<br>Estimate<br>2027 | Proposed<br>Budget<br>2027 |
|----------|------------------------------------------|--------------------------------|-------------------------------|---------------------------------|----------------------------|
| A3410.1  | Total Personal Services                  | \$ 955,534                     | \$ 1,102,750                  | \$ 1,175,250                    | \$1,175,250                |
| A3410.2  | Equipment                                | \$ 166,788                     | \$ 289,340                    | \$ 321,810                      | \$ 321,810                 |
| A3410.4  | Contractual and Other Expenses           | \$ 445,711                     | \$ 443,900                    | \$ 507,900                      | \$ 507,900                 |
| A9010.8  | State Retirement System Contribution     | \$ 124,017                     | \$ 151,000                    | \$ 155,000                      | \$ 155,000                 |
| A9030.8  | Social Security and Payroll Tax          | \$ 71,577                      | \$ 84,400                     | \$ 90,000                       | \$ 90,000                  |
| A9040.8  | Workers' Compensation                    | \$ 66,892                      | \$ 88,000                     | \$ 75,000                       | \$ 75,000                  |
| A9060.8  | Hospital, Medical and Accident Insurance | \$ 259,268                     | \$ 397,410                    | \$ 445,000                      | \$ 445,000                 |
| A9085.8  | Supplemental Benefits                    | \$ 129,346                     | \$ 150,000                    | \$ 110,000                      | \$ 110,000                 |
| A9785.70 | Installment Purchase Debt-Principal      | \$ 68,924                      | \$ -                          | \$ -                            | \$ -                       |
| A9787.60 | Installment Purchase Debt-Interst        | \$ 2,685                       | \$ -                          | \$ -                            | \$ -                       |
| A9901.9  | Transfer to Other Funds                  | \$ 1,174,896                   | \$ 480,000                    | \$ 682,240                      | \$ 682,240                 |
|          | <b>Total Appropriations</b>              | <b>\$ 3,465,638</b>            | <b>\$ 3,186,800</b>           | <b>\$ 3,562,200</b>             | <b>\$3,562,200</b>         |

Less: Total Estimated Revenues and Unexpended Balance

\$ 134,200

**To be Raised by Real Property Taxes**

**\$3,428,000**

**AT A MEETING OF THE COLD SPRING HARBOR FIRE DISTRICT BOARD OF FIRE COMMISSIONERS,  
TOWN OF HUNTINGTON ON SEPTEMBER 09, 2026 THE FOLLOWING RESOLUTION WAS APPROVED.**

**"BE IT RESOLVED THAT THE PROPOSED BUDGET OF THE COLD SPRING HARBOR FIRE DISTRICT,  
TOWN OF HUNTINGTON FOR THE YEAR 2027, IN THE AMOUNT OF \$3,428,000 WAS APPROVED  
ON A MOTION MADE BY COMMISSIONER SWEENEY AND SECOND BY COMMISSIONER WALKIN AND APPROVED."**